

# ***HENRICUS HISTORICAL PARK***

**Functional Area:** *Human Services*  
**Department:** *Parks and Recreation*

## **Project Description/Justification:**

The 1611 Citie of Henricus, from which Chesterfield county evolved, overlooks one of the most scenic areas of the James River. This site was home to the second permanent English settlement in the New World. It was here that Pocahontas resided, was converted to Christianity, and was courted by John Rolfe. It was at Henricus that tobacco crops were first grown and cultivated for sale in Europe. In addition the first university was chartered and the first hospital, Mt. Malady, was built and operated. It also was the site of successful ironworks and brick making.

The county has allocated \$300,000 each year in FY2005-FY2008 and \$200,000 in FY2009-FY2010 to serve as matching funds for resources raised from non-county sources. It is anticipated that these funds would be used to implement plans outlined in the Henricus Master Plan for this national historical site. Please refer to Appendix C to review total funding sources.

## **Facility Plan:**

Parks and Recreation Master Plan, Adopted July, 2002. Henricus Foundation Outdoor Exhibit Master Plan, Adopted May, 2000, and the Henricus Foundation Master Plan, Adopted May, 1999.

## **Location/Site Status:**

251 Henricus Park Road, in the Bermuda Magisterial District.

## **Estimated Project Costs:**

Total local match funds allocated are \$1,600,000.

## **Operating Cost Detail:**

There is no impact on the operating budget in the FY2005-FY2010 planning cycle.

## **Impact If Not Completed:**

A valuable educational and historical site would not be adequately preserved and further developed for residents and visitors.

## **Financing / Operating Budget Impact**

	<b><u>Prior Years</u></b>	<b><u>FY2005</u></b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>	<b><u>FY2010</u></b>	<b><u>TOTAL FY05-10</u></b>
<b>Financing</b>								
General Fund	\$200,000	\$300,000	\$300,000	\$300,000	\$300,000	\$200,000	\$200,000	\$1,600,000
Debt Funded	0	0	0	0	0	0	0	0
Other Funding	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0
TOTAL	\$200,000	\$300,000	\$300,000	\$300,000	\$300,000	\$200,000	\$200,000	\$1,600,000
<b>Operating Expenses</b>								
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	